

Amendments to House Bill No. 6  
1st Reading Copy

Requested by Representative Dave Kasten

For the House Appropriations Committee

Prepared by Cathy Duncan  
March 19, 2009 (6:18pm)

1. Title, line 10.

**Following:** line 9

**Insert:** "AN IMMEDIATE"

**Strike:** "DATES"

**Insert:** "DATE"

2. Page 1, line 25.

**Strike:** "\$5,085,798"

**Insert:** "\$8,654,593"

3. Page 2, line 4.

**Strike:** "or for planning grant projects"

**Following:** "projects."

**Insert:** "Any remaining project funds may be used for any renewable resource program projects authorized under this section or for reclamation and development program projects authorized by the 61st legislature in House Bill No. 7."

4. Page 9, line 22 through line 24.

**Strike:** section 7 in its entirety

**Insert:** "NEW SECTION. Section 7. {standard} Effective date. [This act] is effective on passage and approval."

- END -

Committee Report of LRP to HAC

1 & 4 - Changes for the change in effective dates.

2 - Change of appropriation to agree with HB 645 transfer of \$4.1 million (though not yet amended in HB 645) and reductions required by changes of HJR 2.

3 - Allows fund in the natural resource projects account to fund projects both in RRGL and RDGP.

# Renewable Resource Grants and Loans

## LRP Budget Recommendation to HAC

Estimated Beginning Fund Balance, NRPF (7/1/2009)	\$2,028,670	TSEP grant will not be requested
Revenue Projections		
Resource Indemnity Trust Interest	\$7,000,000	
RIGWA Tax	1,640,844	
Oil and Natural Gas Tax	2,491,679	Oil & Gas revenue reduction
Excess Coal Tax Proceeds	0	Note: The latest LFD Revenue Estimate shows a decline of \$91,571 in Oil and Natural Gas Tax.
Loan Re-payment	500	
Administrative Fees	30,000	
Transfer LC 2314 - for RRGL (cat. 3 funds)	4,148,795	
Transfer LC 2314 - for RDGP (cat. 3 funds)	1,794,265	
2011 Biennium Revenues	\$17,106,083	
<b>HB 6 Appropriations</b>		
Emergency Grants	(\$100,000)	
Project Planning Grants	(800,000)	
Irrigation Development Grants	(300,000)	
Water Project Private Grants	(50,000)	
Appropriation for Grants Authorized by the 60th Legislature	(2,200,000)	
Proposed RRGL Grants	(8,654,593)	Total Appropriation Recommended
Total RRGL Appropriations	(\$12,104,593)	
<b>HB 7 Appropriations</b>		
Project Planning	(\$800,000)	
Reclamation and Development Grants	(6,227,122)	Total Appropriation Recommended
Total RDGP Appropriations	(\$7,027,122)	
Estimated Ending Fund Balance (6/30/2011)	\$3,038	

### RRGL Grant Budget:

<u>R</u>	<u>Applicant</u>	<u>HB 6</u>	<u>Notes</u>
1	Dutton, Town of		
	Dutton WW System Improvements	\$100,000	\$8,554,593
2	Philipsburg, Town of		
	Philipsburg WW System Improvements	100,000	8,454,593
3	Upper Lower River Road WSD		
	Upper Lower River Road Phase 3 Water & Wastewater Improvements	100,000	8,354,593
4	Fork Peck Tribes		
	Fort Peck Tribes lateral L-56 Rehab Project	100,000	8,254,593
5	Bitter Root Irrigation District		
	Bitter Root Irrigation District Siphon 1:Phase 1	100,000	8,154,593
6	Milk River Irrigation Project		
	Milk River system-wide GeoIrrigation Mapping Project	65,004	8,089,589
7	Big Sandy, Town of		
	Big Sandy WW Improvement Project	100,000	7,989,589
8	Beaverhead CD		
	Big Hole Spring Creek Kalsta Spring Creek WQ Enhancement	97,485	7,892,104
9	DNRC- Water Resources Div		
	Ruby Dam Rehabilitation Project	100,000	7,792,104
10	Nashua, Town of		
	Nashua Water System Improvements	100,000	7,692,104
11	Hysham ID		
	Pump Station Electrical Improvements Project	100,000	7,592,104
12	Yellowstone County		
	West Billings Flood control and Groundwater Recharge Study	100,000	7,492,104
13	Clinton Irrigation District		
	Main Canal Rehabilitation Project	99,610	7,392,494
14	Hardin, City of		
	Hardin WW System Improvements	100,000	7,292,494
15	Lewistown, City of		
	Lewistown WW System Improvements	100,000	7,192,494
16	Winifred, Town of		
	Winifred WW System Improvements	100,000	7,092,494
17	Gildford County WSD		
	Gildford WW System Improvements	100,000	6,992,494
18	Melstone, Town of		
	Melstone Water System Improvements	100,000	6,892,494
19	Hysham ID		
	SDSS Flow Monitoring/Data Transfer Project	100,000	6,792,494
20	Choteau, City of		
	Choteau WW System Improvements	100,000	6,692,494
21	Wolf Creek County WSD		
	Wolf Creek WW System Improvements	100,000	6,592,494
22	Lower Musselshell CD		
	Lost Horse Creek Siphon Pipeline Rehabilitation	100,000	6,492,494
23	Whitefish, City of		
	Whitefish WW System Improvements	100,000	6,392,494
24	Gardiner-Park County WSD		
	Gardiner WW System Improvements	100,000	6,292,494
25	DNRC- Water Resources Div		
	Twodot Canal Rehabilitation Project	100,000	6,192,494
26	Cascade, Town of		
	Cascade Water System Improvements	100,000	6,092,494
27	Sweet Grass County CD		
	Post-Kellogg Diversion Structure Infrastructure Rehabilitation	100,000	5,992,494

# Renewable Resource Grants and Loans

<u>R</u>	<u>Applicant</u>	<u>HB 6</u>	<u>Notes</u>
69	South Chester Water District South Chester Water System Improvements	100,000	1,888,795
70	Bigfork WSD Bigfork WW System Improvements	100,000	1,788,795
71	Greenacres County WSD Greenacres Water System Improvements	100,000	1,688,795
72	Livingston, City of Livingston Anaerobic Digester Improvements and Composting	100,000	1,588,795
73	Eureka, Town of Eureka Water System Improvements	100,000	1,488,795
74	Manhattan, Town of Manhattan Water System Improvements	100,000	1,388,795
75	Stevensville, Town of Stevensville Water System Improvements	100,000	1,288,795
76	Buffalo Rapids Project District II Conversion of laterals 2.9/7.6 to Pipeline	100,000	1,188,795
77	Flathead Basin Commission Mapping the Impacts of Septic Systems: A Shallow GW Study	100,000	1,088,795
78	Daly Ditches ID Hedge Canal Diversion Dam Replacement	100,000	988,795
79	Fort Shaw Irrigation District Water Quality and Quantity Improvement	100,000	888,795
80	East Bench Irrigation District EBID Sweetwater Seepage Area Canal Lining	100,000	788,795
81	MSU Montana Watercourse Watershed Education for Real Estate Agents	19,333	769,462
82	Shelby, City of Shelby WW System Improvements	100,000	669,462
83	Buffalo Rapids Project District II Increasing Pump Discharge Line Efficiency: Phase II	100,000	569,462
84	Sweet Grass County WSD Sweet Grass Water System Improvements	100,000	469,462
85	Gore Hill County Water District Gore Hill Water System Improvements	100,000	369,462
86	Whitefish County WSD Investigation of Septic Leachate to Littoral Areas of Whitefish Lake	70,000	299,462
87	Richland County CD Lower Yellowstone GW Reservation	100,000	199,462
88	MSU Montana Water Center Decisionmaker's Guide To Montana's Water	99,462	100,000
89	Ronan, City of Ronan Water System Improvements	100,000	0
Projects below this line are not recommended for funding			
	City of Missoula Fort Missoula/Bitterroot River Bank Stabilization Design Project	0	0
	Garfield County CD Mosby Musselshell Watershed Group Water Storage Project	0	0
	Greenfields Irrigation District Pishkun Enlargement Study	0	0